

Resumen de Ingresos y Gastos asociados al Ministerio de Educación Año 2017

2017	Subvención	Incremento	Ley	Ley	Manteni-	Bono Rec.	S. E. P.	SNED	SNED	Reliquidacion	Subsidio	Excelencia	Bono Escolar
Mes	Base	Zona	19.410	19.464	miento	Profesional		Asistentes	Docentes		Transporte	Pedagógica	y Adicional
Enero	\$ 56.113.510	\$ 8.417.027	\$ 2.297.549	\$ 792.210	\$ 13.387.970	\$ 2.032.544	\$ 20.217.513						
Febrero	\$ 56.113.510	\$ 8.417.027	\$ 2.297.549	\$ 792.210		\$ 2.090.461	\$ 20.217.513						
Marzo	\$ 58.723.230	\$ 8.808.485	\$ 2.297.549	\$ 792.210		\$ 1.667.222	\$ 20.217.513	\$ 870.678	\$ 12.434.001			\$ 172.727	
Abril	\$ 62.410.598	\$ 9.361.596	\$ 2.378.288	\$ 816.646		\$ 2.087.170	\$ 24.050.214						\$ 1.652.638
Mayo	\$ 61.982.420	\$ 9.297.373	\$ 2.361.427	\$ 811.109		\$ 2.201.598	\$ 23.860.946						
Junio	\$ 61.540.469	\$ 9.231.072	\$ 2.452.943	\$ 846.453		\$ 4.263.448	\$ 26.759.708	\$ 921.434	\$ 13.158.813	\$ 10.800.000			\$ 1.063.168
Julio	\$ 60.692.773	\$ 9.103.917	\$ 2.421.179	\$ 835.826		\$ 2.201.550	\$ 23.460.065					\$ 600.000	
Agosto	\$ 60.088.354	\$ 9.013.258	\$ 2.397.915	\$ 827.824	\$ 176.336	\$ 2.146.961	\$ 23.274.844						\$ 521.276
Septiembre	\$ 60.198.692	\$ 9.029.807	\$ 2.394.687	\$ 826.672		\$ 2.146.961	\$ 23.305.919	\$ 891.681	\$ 12.733.936				
Octubre	\$ 60.766.709	\$ 9.115.012	\$ 2.416.250	\$ 834.134		\$ 2.201.550	\$ 25.252.608						
Noviembre	\$ 61.087.489	\$ 9.163.125	\$ 2.431.870	\$ 839.967		\$ 2.256.139	\$ 21.758.485						
Diciembre	\$ 62.719.040	\$ 9.407.855	\$ 2.500.898	\$ 864.009		\$ 2.312.555	\$ 24.178.000	\$ 909.963	\$ 12.995.278				
TOTAL	\$ 722.436.794	\$ 108.365.554	\$ 28.648.104	\$ 9.879.270	\$ 13.564.306	\$ 27.608.159	\$ 276.553.328	\$ 3.593.776	\$ 51.322.028	\$ 10.800.000	\$ -	\$ 772.727	\$ 3.237.082

Saldo 2016							\$ 5.684.847						
Gastos	\$ 264.505.425				\$ 13.564.306		\$ 189.988.161						
Remuner.	\$ 730.905.823			\$ 12.145.567		\$ 41.239.411	\$ 158.462.061	\$ 3.581.087	\$ 51.322.017			\$ 772.727	\$ 3.237.082
Saldo 2017	-\$ 272.974.454	\$ 108.365.554	\$ 28.648.104	-\$ 2.266.297	\$ -	-\$ 13.631.252	-\$ 66.212.047	\$ 12.689	\$ 11	\$ 10.800.000	\$ -	\$ -	\$ -

Aguinaldos	P.I.E	Pro- Retención	Bono Vacaciones	Aporte Gratuidad	Alumnos Preferentes	TOTAL
	Incl. Zona					
	\$ 14.005.437		\$ 8.648.209	\$ 4.969.622	\$ 6.265.782	\$ 137.147.373
	\$ 14.005.437			\$ 4.969.622	\$ 6.265.782	\$ 115.169.111
	\$ 13.935.004			\$ 6.957.474	\$ 6.265.782	\$ 133.141.875
	\$ 13.263.369			\$ 7.358.731	\$ 5.706.424	\$ 129.085.674
	\$ 13.152.093			\$ 7.311.495	\$ 5.679.986	\$ 126.658.447
	\$ 16.273.836	\$ 6.484.032		\$ 7.261.645	\$ 4.868.636	\$ 165.925.657
	\$ 16.077.098			\$ 7.166.641	\$ 5.545.039	\$ 128.104.088
	\$ 15.918.399			\$ 7.097.070	\$ 5.472.425	\$ 126.934.662
\$ 5.341.730	\$ 15.696.098			\$ 7.112.207	\$ 5.492.249	\$ 145.170.639
	\$ 15.848.181			\$ 7.179.067	\$ 5.552.170	\$ 129.165.681
	\$ 16.045.152			\$ 7.220.177	\$ 5.596.591	\$ 126.398.995
\$ 3.476.762	\$ 16.597.830		\$ 10.115.000	\$ 7.415.366	\$ 5.749.005	\$ 159.241.581
\$ 8.818.492	\$ 180.817.934	\$ 6.484.032	\$ 18.763.209	\$ 82.019.117	\$ 68.459.871	\$ 1.622.143.783

	\$ 5.398.907	\$ 3.300				\$ 11.087.054
	\$ 23.877.202	\$ 1.974.712				\$ 493.909.806
\$ 8.818.492	\$ 150.329.364	\$ 4.512.588	\$ 17.259.175			\$ 1.182.585.394
\$ -	\$ 12.010.275	\$ 32	\$ 1.504.034	\$ 82.019.117	\$ 68.459.871	-\$ 43.264.363